

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

SB 3655 - HB 3690

February 8, 2012

SUMMARY OF BILL: Creates a permanent sport combination license for individuals who are under the age of 18 and are permanently disabled, as certified by a licensed physician. This license is to be issued to the appropriate applicants at no cost to the applicant.

ESTIMATED FISCAL IMPACT:

Decrease State Revenue –

\$74,000/FY12-13/Wildlife Resources Fund

\$14,600/FY13-14 and Subsequent Years/Wildlife Resources Fund

Increase State Expenditures - \$1,500/FY12-13/Wildlife Resources Fund

Assumptions:

- According to the Tennessee Wildlife Resources (TWRA), there would be a one-time cost of \$1,500 for system changes to identify those individuals with a disability on a license.
- For purposes of estimation, it is assumed that providing such individuals with permanent licenses equates to providing such individuals with lifetime memberships free-of-charge.
- Currently Lifetime Sportsman licenses are separated by six separate fees depending on the age of the licensee: under 3 = \$200; 3-6 = \$540; 7-13 = \$810; 13-51 = \$1,620; 51-65: \$945; 65 or older = \$270.
- There are currently 44,380 annual hunting/fishing (ages 13-18) licenses sold each year. It is estimated that in FY12-13, one-tenth of one percent, or 44 (0.10% x 44,380) of Type 01 hunters will be eligible for this license. This will result in a decrease in state revenue of \$71,280 (44 x \$1,620).
- It is estimated that within the age group of 3-12, there are two individuals who would qualify in each of the age groups "7-13" and "3-6". This will result in a decrease in state revenue of \$2,700 [(2 x \$810) + (2 x \$540)] in FY12-13.
- It is estimated that no individual will qualify who is under the age of 3.
- This proposed legislation will result in a total one-time decrease in state revenue of \$73,980 (\$71,280 + 2,700) in FY12-13.

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- It is assumed that there will be 15 additional individuals per year in the age range 3-18 who will be provided with this license who have never possessed a license before. This will result in a recurring decrease in state revenue of \$14,580 $[(4 \times \$810) + (6 \times \$540) + (5 \times \$1,620)]$ in FY13-14 and subsequent years.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise". The signature is fluid and cursive, with the first name "Lucian" and last name "Geise" clearly distinguishable.

Lucian D. Geise, Executive Director

/jdb